

‘Roots to Grow and Wings to Fly’

St. Bartholomew’s CE Primary School PE Budget Plan for April 2023 – March 2024

Following an analysis of the objectives and achievements from 2022/23, we have targeted the following areas of development for financial year 2023/24.

The Government advise that funding should be used to:

- Develop or add to the PE and sport activities that schools already offer.
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years.

There are 5 key indicators that schools should expect to see improvement across:

1. The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

Sport Premium allocation to the school for financial year April 2023 – March 2024 = £17,902

Carry forward from 2022- March 2023 academic year = £4731.47

Total for Year = **£22724.47**

Key Indicator	Item / Project / Intent	Cost	Objective / Implement	Impact	Sustainability and Next Steps
1/2	Contribution to teacher contracts to deliver extra hour of PE per week.	£2000	Enable a high quality second hour of PE to be carried out throughout the school through our own staff, rather than external coaches, thereby Improving the PE curriculum and outcomes.	High level teaching to allow progression and support for classes has been achieved. This also enables consistency throughout lessons, supporting school values and ethos' to ensure behaviour for learning is positive. This also supports teachers' understanding of the pupil in a sporting area rather than academic. This additional hour contributed to the school achieved Gold Sports Mark Award,	To ensure this is continued next year, in addition to YTFC support for CPD to ensure the high level teaching of Sport.
1/4	Contribution to grounds maintenance.	£1500	To enable all children to access and participate in high quality sporting activities across their school day, in safe surroundings.	Allows us to use the facilities in the most efficient way possible. Markings on fields to ensure pitches and tracks are lined up for pupils to use. It ensured the	Continue next year.

				equipment was safe and enabled pupils to learn in a safe environment.	
1/4/5	Two additional midday supervisors employed to work at lunchtimes.	£7,274	To enable all children to access and participate in high quality physical activities at lunchtime by running extracurricular clubs and loaning out sports equipment.	Having more members of staff outside has increased opportunities to monitor sporting activities, e.g. refereeing games etc. Staff ensure safe areas for children to participate in sport. Increased participation at lunchtimes has contributed to the school achieved Gold Sports Mark Award.	Next year, use of an MDSA to run a sports activity each lunch time to further enhance the sporting activities on offer to our pupils.
1/4	Purchase of PE resources. Plus the purchase of rubber floor mats	£1081	To enable all children to access and participate in high quality physical development and sporting activities across their school day. To include £144 for markings on the playground for UKS2 PE.	Much of the sporting equipment was not fit for purpose with the school transition from a first school to a primary. Therefore, the spend on UKS2 equipment was incredibly effective in providing students the best possible PE lessons throughout the year.	PE lead to audit the PE cupboard to ensure equipment is safe and can be used next year.
1	Additional swim instructor.	£342	To enhance our current swimming provision by employing an additional swim instructor, ensuring that all children receive high quality swimming lessons.	This ensured that we met the needs of the pupils. By the end of Year 6 86% were able to swim the length of the pool by the time they left. (NC objective).	To continue with this provision.
2/3	Fund release time for PE Subject Leader (12 days): <ul style="list-style-type: none"> To review the schools physical education development plan. To attend CPD. To audit and organise the PE cupboard. To attend sporting competitions 	£2898	To review and ensure the school is on track to achieve the Silver School Games Mark award for 2023/2024 and a rating of at least Silver in the Healthy Schools Rating Scheme. Thereby also improving the PE curriculum and outcomes. PE Leader will be able to audit the PE equipment and ensure that all equipment is organised and in at least 'good' condition.	The school and children have participated in many more opportunities this year due to the PE lead being able to attend fixtures and events. The children have loved participating in events and the participation of children at events is high (32% - 63 pupils – have represented the school in an event – this would be 40% but due to an illness breaking out at school). St Barts are now widely recognised and established within South Somerset for participating in sports events.	This will continue next year, the aim to get at least 50% of pupils to participate in sporting events outside of school.

			To further develop the leadership skills and knowledge of the PE leader.	CPD and continually reviewing the PE provision in the school has also been effective in identifying areas of improvement and to achieve the Gold Sports Mark.	
3/4/5	Crewkerne & Ilminster Schools (CISP) Partnership: Contribution towards partnership co-ordinator, providing PE CPD for our subject leader and access to a number of local sports festivals and competitions for our children.	£750	To enable children to have continuing access to: <ul style="list-style-type: none"> Festivals at other local schools. Inter-school competition. To enable staff to have continuing access to: <ul style="list-style-type: none"> CPD/training 	This has been effective to allow us to have local events the children can attend. This supports us in trying to get as many children as possible to attend sporting events. Parental feedback has been extremely positive in how much children have enjoyed these events. Pupil voice states PE is the most popular subject.	To continue next year.
1/2/4	Dance delivered by qualified dance teacher. 6x45 minute sessions for KS1&KS2	£1,900	To enable staff have continuing CPD in relation to the planning and delivery of dance. To enable children to experience a broad range of sports and activities.	This has been very effective to ensure a very high standard of dance is taught to our pupils, this also gave teachers CPD to learn from the dance teacher to support their teaching in future lessons. This also supports children who like different types of sports to ensure a broad range of sports is on offer. Once again, our Year 2 children were able to perform on stage at Westlands in the Dance Festival. A fantastic opportunity.	To continue next year.
1/2/4	Yoga delivered by qualified yoga instructor. 6x45 minute sessions for EYFS&KS1 6x50 minute sessions for KS2	£1,300	To continue building upon the improvement of the children's mental and physical health. To enable staff have continuing CPD in relation to the planning and delivery of yoga.	This has been very effective in supporting the children with a sporting provision that is very effective for self-regulation. Since COVID, many schools have noticed a large amount of children who cannot self-regulate. This promotes an opportunity to learn a skill but to also support the children mentally, which is very important.	To continue next year.

			To enable children to experience a broad range of sports and activities.		
1/2	MDSA support walking of Year 1 / 2 children swimming	£150	To support school staff/children walking to the swimming pool to allow the lessons of swimming to continue.	This was important to use this year to ensure children can access the swimming pool and their swimming lessons. It ensured no child was excluded due to their individual needs in line with the school and Trust values and the SEND code.	TBC – where needed.
1/3	Activities for lunch time provision	£140	To support children's participation in Sporting activities.	This has not been as effective as hoped. The children have used many of the activities that have been provided, however, some activities are not liked by the children. This feedback has been taken on board for next year's provision.	Next year, a lunch time club may be more effective to support children play sport at lunch time. To also send money on play time activities that children can access.
1,2,4,5	Hiring of mini bus to provide transport to sporting events outside of Crewkerne.	£1200	To improve the opportunities for the children to represent the school and participate in competitive sport.	This has been very effective to allow the school to both achieve so much but also to participate in as much as possible. Without this, the school wouldn't have won the Regional finals in both girls' and boys' football or qualify for the county tournament in cricket. With this success, it has meant the children travelling further afield and experiencing amazing facilities and high-quality sport.	To continue next year.

1,2,4	Employment of a gymnastics coach to provide a club once a week from January – 6 week terms.	£360	To increase the amount of sporting clubs available to children.	Team sport has been a huge success this year in events and clubs. However, student voice and parent feedback led to a more varied club selection. This has ensured high quality teaching in a broad range of sporting opportunities.	Would love to continue, however the coach is no longer available.
4,5	The purchase of PE mat trolley	£501	To maximise space for sporting activities in the hall and to support SEMH children.	This was an effective spend to make use of little space we have in having the trolley, but also it was a pile of mats that enticed SEMH children. Since the purchase of the PE mat trolley, there have been limited issues.	Will not need to do again.
1,2,4	Cricket foundation affiliation	£30	To provide quality cricket coaching and a relationship with Somerset CC.	A very effective spend: 6 hours for 6 weeks of high-quality coaching by a Somerset Foundation coach. This has also led to many opportunities and pathways to local cricket clubs. The coach taught at a very high level and allowed children to access the sport. It also supported teachers in their own CPD.	Will continue next year.
1,3,4,5	Updated Sports Day equipment	£150	To engage children of all ages in their sports day activities. To allow access to all children and to provide a mixture of opportunities.	Due to the school progressing from a first school to a primary school, the update in Spots Day equipment was vital. This has led to very successful Sports Days this year. Many children and parents have given positive feedback.	Based on the PE cupboard audit – may not need to spend again.
1,2,4	A coach to provide clubs	£270	To increase the amount of sporting provision at St Bart's and a different experience of sport.	A very effective spend, to ensure more children have access to after school clubs, an extra 20 children have accessed this club, providing the children to a high-level coach.	To continue and potentially add further hours.

Total Expenditure: **£21846**

This Expenditure Plan is a flexible working document to be reviewed termly. Expenditure Plan to be adjusted according to need.

Balance to Carry Forward: £878.47